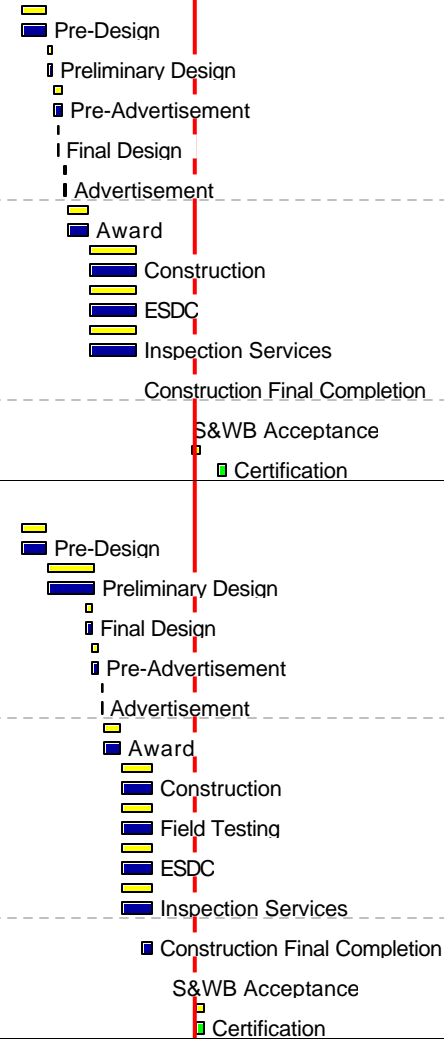


Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
Rehabilitation																		
Uptown																		
3938 Uptown Cleaning & CCTV Inspection																		
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0												
Preliminary Design	28DEC01 A	28DEC01	22FEB02 A	22FEB02	100	27,541												
Pre-Advertisement	22FEB02 A	22FEB02	07MAY02 A	07MAY02	100	0												
Final Design	19MAR02 A	19MAR02	09APR02 A	09APR02	100	17,501												
Advertisement	15MAY02 A	15MAY02	14JUN02 A	14JUN02	100	2,917												
Award	14JUN02 A	14JUN02	30DEC02 A	30DEC02	100	2,201												
Construction	30DEC02 A	30DEC02	20FEB04 A	20FEB04	100	280,526												
ESDC	30DEC02 A	30DEC02	20FEB04 A	20FEB04	100	6,000												
Inspection Services	30DEC02 A	30DEC02	20FEB04 A	20FEB04	100	30,858												
Construction Final Completion	20FEB04 A	20FEB04	20FEB04 A	20FEB04	100	0												
S&WB Acceptance	20APR05	15SEP04	20APR05	15SEP04	0	0												
Certification	20JAN06	18JUN05	19APR06	15SEP05	0	0												
3941 Uptown Manhole Repair																		
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0												
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541												
Final Design	02DEC02 A	02DEC02	05FEB03 A	05FEB03	100	17,501												
Pre-Advertisement	16JAN03 A	16JAN03	01APR03 A	01APR03	100	0												
Advertisement	09APR03 A	09APR03	09MAY03 A	09MAY03	100	2,917												
Award	09MAY03 A	09MAY03	13OCT03 A	13OCT03	100	2,201												
Construction	13OCT03 A	13OCT03	08JUL04 A	05JUL04	100	524,648												
Field Testing	13OCT03 A	13OCT03	08JUL04 A	08JUL04	100	7,870												
ESDC	13OCT03 A	13OCT03	08JUL04 A	08JUL04	100	2,895												
Inspection Services	13OCT03 A	13OCT03	08JUL04 A	08JUL04	100	57,711												
Construction Final Completion	08APR04 A	06JUL04	08JUL04 A	08JUL04	100	0												
S&WB Acceptance	20OCT04 A	20OCT04	20OCT04 A	20OCT04	100	0												
Certification	22JUL05	23JUL05	19OCT05	20OCT05	0	10,000												



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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018																	
							Gantt Chart																	
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt Chart: Pre-Design bar from 11MAY01 to 28DEC01]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt Chart: Preliminary Design bar from 28DEC01 to 19FEB03]																	
Final Design	02DEC02 A	02DEC02	01APR03 A	01APR03	100	63,547	[Gantt Chart: Final Design bar from 02DEC02 to 01APR03]																	
Pre-Advertisement	13FEB03 A	13FEB03	16MAY03 A	16MAY03	100	0	[Gantt Chart: Pre-Advertisement bar from 13FEB03 to 16MAY03]																	
Advertisement	19MAY03 A	19MAY03	20JUN03 A	20JUN03	100	2,917	[Gantt Chart: Advertisement bar from 19MAY03 to 20JUN03]																	
Award	20JUN03 A	20JUN03	13OCT03 A	13OCT03	100	2,201	[Gantt Chart: Award bar from 20JUN03 to 13OCT03]																	
Construction	13OCT03 A	13OCT03	07JUL04 A	08JUL04	100	2,434,650	[Gantt Chart: Construction bar from 13OCT03 to 08JUL04]																	
Field Testing	13OCT03 A	13OCT03	07AUG04 A	07AUG04	100	36,520	[Gantt Chart: Field Testing bar from 13OCT03 to 07AUG04]																	
ESDC	13OCT03 A	13OCT03	07AUG04 A	07AUG04	100	2,895	[Gantt Chart: ESDC bar from 13OCT03 to 07AUG04]																	
Inspection Services	13OCT03 A	13OCT03	07AUG04 A	07AUG04	100	267,812	[Gantt Chart: Inspection Services bar from 13OCT03 to 07AUG04]																	
Construction Final Completion	01JUL04 A	09JUL04	07AUG04 A	07AUG04	100	0	[Gantt Chart: Construction Final Completion bar from 01JUL04 to 07AUG04]																	
S&WB Acceptance	18MAY05	17NOV04	18MAY05	17NOV04	0	0	[Gantt Chart: S&WB Acceptance bar from 18MAY05 to 17NOV04]																	
Certification	17FEB06	20AUG05	17MAY06	17NOV05	0	20,000	[Gantt Chart: Certification bar from 17FEB06 to 17NOV05]																	
3945 Uptown Excavated Point Repair #3																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt Chart: Pre-Design bar from 11MAY01 to 28DEC01]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt Chart: Preliminary Design bar from 28DEC01 to 19FEB03]																	
Final Design	02DEC02 A	02DEC02	15APR03 A	15APR03	100	17,501	[Gantt Chart: Final Design bar from 02DEC02 to 15APR03]																	
Pre-Advertisement	24FEB03 A	24FEB03	27JUN03 A	27JUN03	100	0	[Gantt Chart: Pre-Advertisement bar from 24FEB03 to 27JUN03]																	
Advertisement	11JUN03 A	11JUN03	11JUL03 A	11JUL03	100	2,917	[Gantt Chart: Advertisement bar from 11JUN03 to 11JUL03]																	
Award	11JUL03 A	11JUL03	03NOV03 A	03NOV03	100	2,201	[Gantt Chart: Award bar from 11JUL03 to 03NOV03]																	
Construction	03NOV03 A	03NOV03	16JUL04 A	16JUL04	100	887,473	[Gantt Chart: Construction bar from 03NOV03 to 16JUL04]																	
Field Testing	03NOV03 A	03NOV03	13AUG04 A	15AUG04	100	13,312	[Gantt Chart: Field Testing bar from 03NOV03 to 15AUG04]																	
ESDC	03NOV03 A	03NOV03	13AUG04 A	15AUG04	100	2,895	[Gantt Chart: ESDC bar from 03NOV03 to 15AUG04]																	
Inspection Services	03NOV03 A	03NOV03	13AUG04 A	15AUG04	100	97,622	[Gantt Chart: Inspection Services bar from 03NOV03 to 15AUG04]																	
Construction Final Completion	17JUL04 A	17JUL04	13AUG04 A	15AUG04	100	0	[Gantt Chart: Construction Final Completion bar from 17JUL04 to 15AUG04]																	
S&WB Acceptance	17NOV04 A	14NOV04	17NOV04 A	14NOV04	100	0	[Gantt Chart: S&WB Acceptance bar from 17NOV04 to 14NOV04]																	
Certification	19AUG05	17AUG05	16NOV05	14NOV05	0	20,000	[Gantt Chart: Certification bar from 19AUG05 to 14NOV05]																	
3946 Uptown Sewer Main Replacement #2																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt Chart: Pre-Design bar from 11MAY01 to 28DEC01]																	

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 Target bar
 Progress bar

Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018																	
							Gantt Chart																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt bar: Preliminary Design, 28DEC01 to 19FEB03, 100% complete]																	
Final Design	02DEC02 A	02DEC02	15APR03 A	15APR03	100	77,259	[Gantt bar: Final Design, 02DEC02 to 15APR03, 100% complete]																	
Pre-Advertisement	24FEB03 A	24FEB03	10JUN03 A	10JUN03	100	0	[Gantt bar: Pre-Advertisement, 24FEB03 to 10JUN03, 100% complete]																	
Advertisement	11JUN03 A	11JUN03	11JUL03 A	11JUL03	100	2,917	[Gantt bar: Advertisement, 11JUN03 to 11JUL03, 100% complete]																	
Award	11JUL03 A	11JUL03	03NOV03 A	03NOV03	100	2,201	[Gantt bar: Award, 11JUL03 to 03NOV03, 100% complete]																	
Construction	03NOV03 A	03NOV03	28AUG04 A	29JUL04	100	2,268,925	[Gantt bar: Construction, 03NOV03 to 29JUL04, 100% complete]																	
Field Testing	03NOV03 A	03NOV03	28AUG04 A	28AUG04	100	34,034	[Gantt bar: Field Testing, 03NOV03 to 28AUG04, 100% complete]																	
ESDC	03NOV03 A	03NOV03	28AUG04 A	28AUG04	100	2,895	[Gantt bar: ESDC, 03NOV03 to 28AUG04, 100% complete]																	
Inspection Services	03NOV03 A	03NOV03	28AUG04 A	28AUG04	100	249,582	[Gantt bar: Inspection Services, 03NOV03 to 28AUG04, 100% complete]																	
Construction Final Completion	01JUL04 A	30JUL04	28AUG04 A	28AUG04	100	0	[Gantt bar: Construction Final Completion, 01JUL04 to 28AUG04, 100% complete]																	
S&WB Acceptance	20APR05	27NOV04	20APR05	27NOV04	0	0	[Gantt bar: S&WB Acceptance, 20APR05 to 27NOV04, 0% complete]																	
Certification	20JAN06	30AUG05	19APR06	27NOV05	0	20,000	[Gantt bar: Certification, 20JAN06 to 27NOV05, 0% complete]																	
3947 Uptown Excavated Point Repair #4																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt bar: Pre-Design, 11MAY01 to 28DEC01, 100% complete]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt bar: Preliminary Design, 28DEC01 to 19FEB03, 100% complete]																	
Final Design	02DEC02 A	02DEC02	02JUN03 A	02JUN03	100	17,501	[Gantt bar: Final Design, 02DEC02 to 02JUN03, 100% complete]																	
Pre-Advertisement	27MAR03 A	27MAR03	03JUL03 A	03JUL03	100	0	[Gantt bar: Pre-Advertisement, 27MAR03 to 03JUL03, 100% complete]																	
Advertisement	09JUL03 A	09JUL03	15AUG03 A	15AUG03	100	2,917	[Gantt bar: Advertisement, 09JUL03 to 15AUG03, 100% complete]																	
Award	15AUG03 A	15AUG03	03NOV03 A	03NOV03	100	2,201	[Gantt bar: Award, 15AUG03 to 03NOV03, 100% complete]																	
Construction	03NOV03 A	03NOV03	01JUL04 A	07JUL04	100	344,431	[Gantt bar: Construction, 03NOV03 to 07JUL04, 100% complete]																	
Field Testing	03NOV03 A	03NOV03	06AUG04 A	06AUG04	100	5,166	[Gantt bar: Field Testing, 03NOV03 to 06AUG04, 100% complete]																	
ESDC	03NOV03 A	03NOV03	06AUG04 A	06AUG04	100	2,895	[Gantt bar: ESDC, 03NOV03 to 06AUG04, 100% complete]																	
Inspection Services	03NOV03 A	03NOV03	06AUG04 A	06AUG04	100	37,887	[Gantt bar: Inspection Services, 03NOV03 to 06AUG04, 100% complete]																	
Construction Final Completion	02JUL04 A	08JUL04	06AUG04 A	06AUG04	100	0	[Gantt bar: Construction Final Completion, 02JUL04 to 06AUG04, 100% complete]																	
S&WB Acceptance	20OCT04 A	17NOV04	20OCT04 A	17NOV04	100	0	[Gantt bar: S&WB Acceptance, 20OCT04 to 17NOV04, 100% complete]																	
Certification	22JUL05	20AUG05	19OCT05	17NOV05	0	20,000	[Gantt bar: Certification, 22JUL05 to 17NOV05, 0% complete]																	
3948 Uptown Sewer Main Replacement #3																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt bar: Pre-Design, 11MAY01 to 28DEC01, 100% complete]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt bar: Preliminary Design, 28DEC01 to 19FEB03, 100% complete]																	

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018																	
							Gantt Chart																	
Pre-Advertisement	28MAY03 A	28MAY03	10OCT03 A	10OCT03	100	0	[Gantt bar: Pre-Advertisement, 100% progress]																	
Advertisement	15OCT03 A	15OCT03	21NOV03 A	21NOV03	100	2,917	[Gantt bar: Advertisement, 100% progress]																	
Award	21NOV03 A	21NOV03	29MAR04 A	29MAR04	100	2,201	[Gantt bar: Award, 100% progress]																	
Construction	29MAR04 A	29MAR04	22FEB05 A	21FEB05	100	3,483,288	[Gantt bar: Construction, 100% progress]																	
Field Testing	29MAR04 A	29MAR04	23MAR05	23MAR05	88	52,249	[Gantt bar: Field Testing, 88% progress]																	
ESDC	29MAR04 A	29MAR04	23MAR05	23MAR05	88	4,895	[Gantt bar: ESDC, 88% progress]																	
Inspection Services	29MAR04 A	29MAR04	23MAR05	23MAR05	88	383,162	[Gantt bar: Inspection Services, 88% progress]																	
Construction Final Completion	23FEB05 A	22FEB05	23MAR05	23MAR05	88	0	[Gantt bar: Construction Final Completion, 88% progress]																	
S&WB Acceptance	18JUL05	22JUN05	18JUL05	22JUN05	0	0	[Gantt bar: S&WB Acceptance, 0% progress]																	
Certification	19APR06	25MAR06	17JUL06	22JUN06	0	20,000	[Gantt bar: Certification, 0% progress]																	
3951 Uptown Pipe & Lining Repair #3																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt bar: Pre-Design, 100% progress]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt bar: Preliminary Design, 100% progress]																	
Final Design	02DEC02 A	02DEC02	13AUG03 A	13AUG03	100	17,501	[Gantt bar: Final Design, 100% progress]																	
Pre-Advertisement	25JUN03 A	25JUN03	10OCT03 A	10OCT03	100	0	[Gantt bar: Pre-Advertisement, 100% progress]																	
Advertisement	15OCT03 A	15OCT03	21NOV03 A	21NOV03	100	2,917	[Gantt bar: Advertisement, 100% progress]																	
Award	21NOV03 A	21NOV03	29MAR04 A	29MAR04	100	2,201	[Gantt bar: Award, 100% progress]																	
Construction	29MAR04 A	29MAR04	22APR05	21FEB05	76	3,478,750	[Gantt bar: Construction, 76% progress]																	
Field Testing	29MAR04 A	29MAR04	22MAY05	23MAR05	76	52,181	[Gantt bar: Field Testing, 76% progress]																	
ESDC	29MAR04 A	29MAR04	22MAY05	23MAR05	76	4,895	[Gantt bar: ESDC, 76% progress]																	
Inspection Services	29MAR04 A	29MAR04	22MAY05	23MAR05	76	382,663	[Gantt bar: Inspection Services, 76% progress]																	
Construction Final Completion	23MAY05	22FEB05	22MAY05	23MAR05	0	0	[Gantt bar: Construction Final Completion, 0% progress]																	
S&WB Acceptance	18SEP05	22JUN05	18SEP05	22JUN05	0	0	[Gantt bar: S&WB Acceptance, 0% progress]																	
Certification	20JUN06	25MAR06	17SEP06	22JUN06	0	20,000	[Gantt bar: Certification, 0% progress]																	
3952 Uptown Pipe & Lining Repair #4																								
Pre-Design	11MAY01 A	11MAY01	28DEC01 A	28DEC01	100	0	[Gantt bar: Pre-Design, 100% progress]																	
Preliminary Design	28DEC01 A	28DEC01	19FEB03 A	19FEB03	100	27,541	[Gantt bar: Preliminary Design, 100% progress]																	
Final Design	02DEC02 A	02DEC02	10SEP03 A	10SEP03	100	17,501	[Gantt bar: Final Design, 100% progress]																	
Pre-Advertisement	29JUL03 A	29JUL03	20NOV03 A	20NOV03	100	0	[Gantt bar: Pre-Advertisement, 100% progress]																	

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