

Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19   1997   1998   1999   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018											
							Gantt Chart Timeline											
<b>Rehabilitation</b>																		
<b>Carrollton</b>																		
<b>3973 Carrollton Manhole Rehabilitation No. 1</b>																		
Pre-Design	18JUN03 A	18JUN03	26MAR04 A	26MAR04	100	0	Pre-Design											
Preliminary Design	01APR04 A	01APR04	25JUN04 A	25JUN04	100	25,767	Preliminary Design											
Final Design	16JUN04 A	16JUN04	23SEP04 A	27AUG04	100	28,436	Final Design											
Pre-Advertisement	21JUN04 A	21JUN04	06OCT04 A	12OCT04	100	0	Pre-Advertisement											
Advertisement	13OCT04 A	13OCT04	19NOV04 A	11NOV04	100	3,579	Advertisement											
Award	19NOV04 A	12NOV04	15MAY05	29APR05	59	1,193	Award											
Construction	15MAY05	30APR05	10DEC05	25MAR06	0	906,530	Construction											
ESDC	15MAY05	30APR05	09JAN06	24APR06	0	2,829	ESDC											
Inspection Services	15MAY05	30APR05	09JAN06	24APR06	0	99,718	Inspection Services											
Field Testing	15MAY05	30APR05	09JAN06	24APR06	0	13,598	Field Testing											
Construction Final Completion	11DEC05	26MAR06	09JAN06	24APR06	0	0	Construction Final Completion											
S&WB Acceptance	19APR06	24JUL06	19APR06	24JUL06	0	0	S&WB Acceptance											
Certification	19JAN07	26APR07	18APR07	24JUL07	0	10,000	Certification											
<b>3990 Carrollton Point Repair No. 1</b>																		
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	Pre-Design											
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	Preliminary Design											
Final Design	05JAN05 A	10NOV04	04APR05	10FEB05	80	28,436	Final Design											
Pre-Advertisement	27JAN05 A	16FEB05	04MAY05	11MAY05	19	0	Pre-Advertisement											
Advertisement	11MAY05	11MAY05	17JUN05	10JUN05	0	3,579	Advertisement											
Award	17JUN05	10JUN05	05DEC05	29NOV05	0	1,193	Award											
Construction	05DEC05	29NOV05	30OCT06	25OCT06	0	593,300	Construction											
Field Testing	05DEC05	29NOV05	29NOV06	24NOV06	0	8,900	Field Testing											
ESDC	05DEC05	29NOV05	29NOV06	24NOV06	0	2,829	ESDC											
Inspection Services	05DEC05	29NOV05	29NOV06	24NOV06	0	65,263	Inspection Services											
Construction Final Completion	31OCT06	25OCT06	29NOV06	24NOV06	0	0	Construction Final Completion											
S&WB Acceptance	21MAR07	22FEB07	21MAR07	23FEB07	0	0	S&WB Acceptance											

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19   1997   1998   1999   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018											
							Gantt Chart Timeline											
<b>3994 Carrollton Point Repair No. 4</b>																		
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0												
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767												
Final Design	25APR05	10FEB05	26JUL05	13MAY05	0	28,436												
Pre-Advertisement	10MAY05	17MAY05	16AUG05	10AUG05	0	0												
Advertisement	23AUG05	10AUG05	29SEP05	09SEP05	0	3,579												
Award	29SEP05	09SEP05	16MAR06	27FEB06	0	1,193												
Construction	16MAR06	27FEB06	08FEB07	23JAN07	0	2,286,667												
Field Testing	16MAR06	27FEB06	10MAR07	22FEB07	0	34,300												
ESDC	16MAR06	27FEB06	10MAR07	22FEB07	0	2,829												
Inspection Services	16MAR06	27FEB06	10MAR07	22FEB07	0	251,533												
Construction Final Completion	09FEB07	23JAN07	10MAR07	22FEB07	0	0												
S&WB Acceptance	09JUN07	23MAY07	09JUN07	24MAY07	0	0												
Certification	11MAR08	24FEB08	08JUN08	24MAY08	0	20,000												
<b>3995 Carrollton Point Repair No. 5</b>																		
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0												
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767												
Final Design	25APR05	13APR05	26JUL05	15JUL05	0	28,436												
Pre-Advertisement	07JUN05	17AUG05	20SEP05	09NOV05	0	0												
Advertisement	27SEP05	09NOV05	03NOV05	09DEC05	0	3,579												
Award	03NOV05	09DEC05	20APR06	29MAY06	0	1,193												
Construction	20APR06	29MAY06	15MAR07	24APR07	0	2,286,667												
Field Testing	20APR06	29MAY06	14APR07	24MAY07	0	34,300												
ESDC	20APR06	29MAY06	14APR07	24MAY07	0	2,829												
Inspection Services	20APR06	29MAY06	14APR07	24MAY07	0	251,533												
Construction Final Completion	16MAR07	24APR07	14APR07	24MAY07	0	0												
S&WB Acceptance	14JUL07	22AUG07	14JUL07	23AUG07	0	0												
Certification	15APR08	25MAY08	13JUL08	23AUG08	0	20,000												
<b>3996 Carrollton Point Repair No. 6</b>																		

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19   1997   1998   1999   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018																	
							Gantt Chart																	
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt Chart: Pre-Design bar from 17DEC03 to 26MAR04, 100% complete]																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt Chart: Preliminary Design bar from 01APR04 to 23MAR05, 99% complete]																	
Final Design	25MAY05	13APR05	25AUG05	15JUL05	0	28,436	[Gantt Chart: Final Design bar from 25MAY05 to 25AUG05, 0% complete]																	
Pre-Advertisement	09AUG05	17AUG05	15NOV05	09NOV05	0	0	[Gantt Chart: Pre-Advertisement bar from 09AUG05 to 15NOV05, 0% complete]																	
Advertisement	22NOV05	09NOV05	29DEC05	09DEC05	0	3,579	[Gantt Chart: Advertisement bar from 22NOV05 to 29DEC05, 0% complete]																	
Award	29DEC05	09DEC05	15JUN06	29MAY06	0	1,193	[Gantt Chart: Award bar from 29DEC05 to 15JUN06, 0% complete]																	
Construction	15JUN06	29MAY06	10MAY07	24APR07	0	2,286,667	[Gantt Chart: Construction bar from 15JUN06 to 10MAY07, 0% complete]																	
Field Testing	15JUN06	29MAY06	09JUN07	24MAY07	0	34,300	[Gantt Chart: Field Testing bar from 15JUN06 to 09JUN07, 0% complete]																	
ESDC	15JUN06	29MAY06	09JUN07	24MAY07	0	2,829	[Gantt Chart: ESDC bar from 15JUN06 to 09JUN07, 0% complete]																	
Inspection Services	15JUN06	29MAY06	09JUN07	24MAY07	0	251,533	[Gantt Chart: Inspection Services bar from 15JUN06 to 09JUN07, 0% complete]																	
Construction Final Completion	11MAY07	24APR07	09JUN07	24MAY07	0	0	[Gantt Chart: Construction Final Completion bar from 11MAY07 to 09JUN07, 0% complete]																	
S&WB Acceptance	08SEP07	22AUG07	08SEP07	23AUG07	0	0	[Gantt Chart: S&WB Acceptance bar from 08SEP07 to 08SEP07, 0% complete]																	
Certification	10JUN08	25MAY08	07SEP08	23AUG08	0	20,000	[Gantt Chart: Certification bar from 10JUN08 to 07SEP08, 0% complete]																	
<b>3997 Carrollton Line Replacement No. 1</b>																								
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt Chart: Pre-Design bar from 17DEC03 to 26MAR04, 100% complete]																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt Chart: Preliminary Design bar from 01APR04 to 23MAR05, 99% complete]																	
Final Design	24JUN05	14JUN05	26SEP05	15SEP05	0	28,436	[Gantt Chart: Final Design bar from 24JUN05 to 26SEP05, 0% complete]																	
Pre-Advertisement	09AUG05	21SEP05	15NOV05	14DEC05	0	0	[Gantt Chart: Pre-Advertisement bar from 09AUG05 to 15NOV05, 0% complete]																	
Advertisement	22NOV05	14DEC05	29DEC05	13JAN06	0	3,579	[Gantt Chart: Advertisement bar from 22NOV05 to 29DEC05, 0% complete]																	
Award	29DEC05	13JAN06	15JUN06	03JUL06	0	1,193	[Gantt Chart: Award bar from 29DEC05 to 15JUN06, 0% complete]																	
Construction	15JUN06	03JUL06	10MAY07	29MAY07	0	2,286,667	[Gantt Chart: Construction bar from 15JUN06 to 10MAY07, 0% complete]																	
Field Testing	15JUN06	03JUL06	09JUN07	28JUN07	0	34,300	[Gantt Chart: Field Testing bar from 15JUN06 to 09JUN07, 0% complete]																	
ESDC	15JUN06	03JUL06	09JUN07	28JUN07	0	2,829	[Gantt Chart: ESDC bar from 15JUN06 to 09JUN07, 0% complete]																	
Inspection Services	15JUN06	03JUL06	09JUN07	28JUN07	0	251,533	[Gantt Chart: Inspection Services bar from 15JUN06 to 09JUN07, 0% complete]																	
Construction Final Completion	11MAY07	29MAY07	09JUN07	28JUN07	0	0	[Gantt Chart: Construction Final Completion bar from 11MAY07 to 09JUN07, 0% complete]																	
S&WB Acceptance	05OCT07	26SEP07	05OCT07	27SEP07	0	0	[Gantt Chart: S&WB Acceptance bar from 05OCT07 to 05OCT07, 0% complete]																	
Certification	07JUL08	28JUN08	04OCT08	26SEP08	0	10,000	[Gantt Chart: Certification bar from 07JUL08 to 04OCT08, 0% complete]																	
<b>3998 Carrollton Line Replacement No. 2</b>																								
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt Chart: Pre-Design bar from 17DEC03 to 26MAR04, 100% complete]																	

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
							Gantt chart area with year markers and task bars.											
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt bar: Preliminary Design, 99% progress]											
Final Design	27JUL05	15JUL05	26OCT05	17OCT05	0	28,436	[Gantt bar: Final Design, 0% progress]											
Pre-Advertisement	13SEP05	19OCT05	20DEC05	11JAN06	0	0	[Gantt bar: Pre-Advertisement, 0% progress]											
Advertisement	27DEC05	11JAN06	02FEB06	10FEB06	0	3,579	[Gantt bar: Advertisement, 0% progress]											
Award	02FEB06	10FEB06	21JUL06	01AUG06	0	1,193	[Gantt bar: Award, 0% progress]											
Construction	21JUL06	01AUG06	15JUN07	27JUN07	0	2,286,667	[Gantt bar: Construction, 0% progress]											
Field Testing	21JUL06	01AUG06	15JUL07	27JUL07	0	34,300	[Gantt bar: Field Testing, 0% progress]											
ESDC	21JUL06	01AUG06	15JUL07	27JUL07	0	2,829	[Gantt bar: ESDC, 0% progress]											
Inspection Services	21JUL06	01AUG06	15JUL07	27JUL07	0	251,533	[Gantt bar: Inspection Services, 0% progress]											
Construction Final Completion	16JUN07	27JUN07	15JUL07	27JUL07	0	0	[Gantt bar: Construction Final Completion, 0% progress]											
S&WB Acceptance	13OCT07	25OCT07	13OCT07	26OCT07	0	0	[Gantt bar: S&WB Acceptance, 0% progress]											
Certification	15JUL08	27JUL08	12OCT08	25OCT08	0	20,000	[Gantt bar: Certification, 0% progress]											
<b>3999 Carrollton Sewer Rehabilitation No. 1</b>																		
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt bar: Pre-Design, 100% progress]											
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt bar: Preliminary Design, 99% progress]											
Final Design	26AUG05	15JUL05	25NOV05	17OCT05	0	28,436	[Gantt bar: Final Design, 0% progress]											
Pre-Advertisement	11OCT05	19OCT05	17JAN06	11JAN06	0	0	[Gantt bar: Pre-Advertisement, 0% progress]											
Advertisement	24JAN06	11JAN06	02MAR06	10FEB06	0	3,579	[Gantt bar: Advertisement, 0% progress]											
Award	02MAR06	10FEB06	18AUG06	01AUG06	0	1,193	[Gantt bar: Award, 0% progress]											
Construction	18AUG06	01AUG06	13JUL07	27JUN07	0	2,286,667	[Gantt bar: Construction, 0% progress]											
Field Testing	18AUG06	01AUG06	12AUG07	27JUL07	0	34,300	[Gantt bar: Field Testing, 0% progress]											
ESDC	18AUG06	01AUG06	12AUG07	27JUL07	0	2,829	[Gantt bar: ESDC, 0% progress]											
Inspection Services	18AUG06	01AUG06	12AUG07	27JUL07	0	251,533	[Gantt bar: Inspection Services, 0% progress]											
Construction Final Completion	14JUL07	27JUN07	12AUG07	27JUL07	0	0	[Gantt bar: Construction Final Completion, 0% progress]											
S&WB Acceptance	10NOV07	25OCT07	10NOV07	26OCT07	0	0	[Gantt bar: S&WB Acceptance, 0% progress]											
Certification	12AUG08	27JUL08	09NOV08	25OCT08	0	20,000	[Gantt bar: Certification, 0% progress]											
<b>3700 Carrollton Sewer Rehabilitation No. 2</b>																		
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt bar: Pre-Design, 100% progress]											
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt bar: Preliminary Design, 99% progress]											

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19   1997   1998   1999   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018																	
							Gantt chart area with task bars and a vertical red line at 2005.																	
Final Design	27SEP05	16AUG05	27DEC05	16NOV05	0	28,436	Final Design																	
Pre-Advertisement	08NOV05	16NOV05	14FEB06	08FEB06	0	0	Pre-Advertisement																	
Advertisement	21FEB06	08FEB06	30MAR06	10MAR06	0	3,579	Advertisement																	
Award	30MAR06	10MAR06	15SEP06	29AUG06	0	1,193	Award																	
Construction	15SEP06	29AUG06	10AUG07	25JUL07	0	2,286,667	Construction																	
Field Testing	15SEP06	29AUG06	09SEP07	24AUG07	0	34,300	Field Testing																	
ESDC	15SEP06	29AUG06	09SEP07	24AUG07	0	2,829	ESDC																	
Inspection Services	15SEP06	29AUG06	09SEP07	24AUG07	0	251,533	Inspection Services																	
Construction Final Completion	11AUG07	25JUL07	09SEP07	24AUG07	0	0	Construction Final Completion																	
S&WB Acceptance	08DEC07	22NOV07	08DEC07	23NOV07	0	0	S&WB Acceptance																	
Certification	09SEP08	24AUG08	07DEC08	22NOV08	0	20,000	Certification																	
<b>3701 Carrollton Sewer Rehabilitation No. 3</b>																								
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	Pre-Design																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	Preliminary Design																	
Final Design	27OCT05	17OCT05	26JAN06	17JAN06	0	28,436	Final Design																	
Pre-Advertisement	06DEC05	18JAN06	14MAR06	12APR06	0	0	Pre-Advertisement																	
Advertisement	21MAR06	12APR06	27APR06	12MAY06	0	3,579	Advertisement																	
Award	27APR06	12MAY06	13OCT06	31OCT06	0	1,193	Award																	
Construction	13OCT06	31OCT06	07SEP07	26SEP07	0	2,286,667	Construction																	
Field Testing	13OCT06	31OCT06	07OCT07	26OCT07	0	34,300	Field Testing																	
ESDC	13OCT06	31OCT06	07OCT07	26OCT07	0	2,829	ESDC																	
Inspection Services	13OCT06	31OCT06	07OCT07	26OCT07	0	251,533	Inspection Services																	
Construction Final Completion	08SEP07	26SEP07	07OCT07	26OCT07	0	0	Construction Final Completion																	
S&WB Acceptance	05JAN08	24JAN08	05JAN08	25JAN08	0	0	S&WB Acceptance																	
Certification	07OCT08	26OCT08	04JAN09	24JAN09	0	20,000	Certification																	
<b>3702 Carrollton Sewer Rehabilitation No. 4</b>																								
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	Pre-Design																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	Preliminary Design																	
Final Design	28NOV05	16DEC05	27FEB06	20MAR06	0	28,436	Final Design																	

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	19   1997   1998   1999   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018																	
							Gantt Chart Area																	
Pre-Advertisement	10JAN06	22MAR06	18APR06	14JUN06	0	0	[Gantt Chart: Pre-Advertisement bar from 10JAN06 to 14JUN06]																	
Advertisement	25APR06	14JUN06	31MAY06	17JUL06	0	3,579	[Gantt Chart: Advertisement bar from 25APR06 to 17JUL06]																	
Award	31MAY06	17JUL06	16NOV06	04JAN07	0	1,193	[Gantt Chart: Award bar from 31MAY06 to 04JAN07]																	
Construction	16NOV06	04JAN07	11OCT07	30NOV07	0	2,286,667	[Gantt Chart: Construction bar from 16NOV06 to 30NOV07]																	
Field Testing	16NOV06	04JAN07	10NOV07	30DEC07	0	34,300	[Gantt Chart: Field Testing bar from 16NOV06 to 30DEC07]																	
ESDC	16NOV06	04JAN07	10NOV07	30DEC07	0	2,829	[Gantt Chart: ESDC bar from 16NOV06 to 30DEC07]																	
Inspection Services	16NOV06	04JAN07	10NOV07	30DEC07	0	251,533	[Gantt Chart: Inspection Services bar from 16NOV06 to 30DEC07]																	
Construction Final Completion	12OCT07	30NOV07	10NOV07	30DEC07	0	0	[Gantt Chart: Construction Final Completion bar from 12OCT07 to 30DEC07]																	
S&WB Acceptance	06MAR08	29MAR08	06MAR08	30MAR08	0	0	[Gantt Chart: S&WB Acceptance bar from 06MAR08 to 30MAR08]																	
Certification	06DEC08	30DEC08	05MAR09	30MAR09	0	20,000	[Gantt Chart: Certification bar from 06DEC08 to 30MAR09]																	
<b>3703 Carrollton Sewer Rehabilitation No. 5</b>																								
Pre-Design	17DEC03 A	17DEC03	26MAR04 A	26MAR04	100	0	[Gantt Chart: Pre-Design bar from 17DEC03 to 26MAR04]																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt Chart: Preliminary Design bar from 01APR04 to 10NOV04]																	
Final Design	28DEC05	16FEB06	29MAR06	19MAY06	0	28,436	[Gantt Chart: Final Design bar from 28DEC05 to 19MAY06]																	
Pre-Advertisement	07FEB06	16MAY06	16MAY06	09AUG06	0	0	[Gantt Chart: Pre-Advertisement bar from 07FEB06 to 09AUG06]																	
Advertisement	23MAY06	09AUG06	29JUN06	08SEP06	0	3,579	[Gantt Chart: Advertisement bar from 23MAY06 to 08SEP06]																	
Award	29JUN06	08SEP06	15DEC06	28FEB07	0	1,193	[Gantt Chart: Award bar from 29JUN06 to 28FEB07]																	
Construction	15DEC06	28FEB07	09NOV07	24JAN08	0	2,286,667	[Gantt Chart: Construction bar from 15DEC06 to 24JAN08]																	
Field Testing	15DEC06	28FEB07	09DEC07	23FEB08	0	34,300	[Gantt Chart: Field Testing bar from 15DEC06 to 23FEB08]																	
ESDC	15DEC06	28FEB07	09DEC07	23FEB08	0	2,829	[Gantt Chart: ESDC bar from 15DEC06 to 23FEB08]																	
Inspection Services	15DEC06	28FEB07	09DEC07	23FEB08	0	251,533	[Gantt Chart: Inspection Services bar from 15DEC06 to 23FEB08]																	
Construction Final Completion	10NOV07	24JAN08	09DEC07	23FEB08	0	0	[Gantt Chart: Construction Final Completion bar from 10NOV07 to 23FEB08]																	
S&WB Acceptance	07MAR08	23MAY08	07MAR08	24MAY08	0	0	[Gantt Chart: S&WB Acceptance bar from 07MAR08 to 24MAY08]																	
Certification	07DEC08	23FEB09	06MAR09	24MAY09	0	20,000	[Gantt Chart: Certification bar from 07DEC08 to 24MAY09]																	
<b>3704 Carrollton Sewer Rehabilitation No. 6</b>																								
Pre-Design	17DEC03 A	17DEC03	29MAR04 A	29MAR04	100	0	[Gantt Chart: Pre-Design bar from 17DEC03 to 29MAR04]																	
Preliminary Design	01APR04 A	01APR04	23MAR05	10NOV04	99	25,767	[Gantt Chart: Preliminary Design bar from 01APR04 to 10NOV04]																	
Final Design	27JAN06	19APR06	28APR06	21JUL06	0	28,436	[Gantt Chart: Final Design bar from 27JAN06 to 21JUL06]																	
Pre-Advertisement	07MAR06	19JUL06	20JUN06	11OCT06	0	0	[Gantt Chart: Pre-Advertisement bar from 07MAR06 to 11OCT06]																	

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