

Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026																						
Capacity																													
Algiers																													
3851 Redundant FM from SPS Blair to WBSTP																													
Pre-Design	16MAR11	16MAR11	08MAR12	08MAR12	0	0																							
Preliminary Design	07MAR12	09MAR12	12FEB13	14FEB13	0	92,000																							
Final Design	04FEB13	06FEB13	10JAN14	14JAN14	0	277,000																							
Pre-Advertisement	23DEC13	15JAN14	02APR14	08APR14	0	0																							
Advertisement	09APR14	09APR14	16MAY14	08MAY14	0	36,800																							
Award	16MAY14	09MAY14	03NOV14	27OCT14	0	9,200																							
Construction	03NOV14	28OCT14	30JUN15	24JUN15	0	3,482,834																							
Field Testing	03NOV14	28OCT14	30JUL15	24JUL15	0	52,243																							
ESDC	03NOV14	28OCT14	30JUL15	24JUL15	0	46,000																							
Inspection Services	03NOV14	28OCT14	30JUL15	24JUL15	0	278,627																							
Construction Final	01JUL15	25JUN15	30JUL15	24JUL15	0	0																							
S&WB Acceptance	18NOV15	23OCT15	18NOV15	23OCT15	0	0																							
Certification	20AUG16	25JUL16	17NOV16	22OCT16	0	20,000																							
3852 WB PS Physical Improvements																													
Pre-Design	16MAR11	16MAR11	08MAR12	08MAR12	0	0																							
Preliminary Design	07MAR12	09MAR12	17SEP13	19SEP13	0	66,000																							
Final Design	18SEP13	20SEP13	01APR15	03APR15	0	198,000																							
Pre-Advertisement	25MAR15	15APR15	01JUL15	07JUL15	0	0																							
Advertisement	08JUL15	08JUL15	21AUG15	06AUG15	0	26,400																							
Award	21AUG15	07AUG15	09FEB16	26JAN16	0	6,600																							
Construction	09FEB16	27JAN16	08JAN17	26DEC16	0	2,429,010																							
Field Testing	09FEB16	27JAN16	07FEB17	25JAN17	0	36,435																							
ESDC	09FEB16	27JAN16	07FEB17	25JAN17	0	33,000																							
Inspection Services	09FEB16	27JAN16	07FEB17	25JAN17	0	194,321																							
Construction Final	09JAN17	27DEC16	07FEB17	25JAN17	0	0																							
S&WB Acceptance	17MAY17	26APR17	17MAY17	26APR17	0	0																							
Certification	16FEB18	28JAN18	16MAY18	27APR18	0	20,000																							
3853 WB Gravity Sewer Inter-Connections																													
Pre-Design	16MAR11	16MAR11	08MAR12	08MAR12	0	0																							
Preliminary Design	07MAR12	09MAR12	12FEB13	14FEB13	0	22,000																							

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**Sewerage and Water Board of New Orleans
Sewer System Evaluation and Rehabilitation Program
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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026																							
							Gantt Chart																							
Final Design	13FEB13	15FEB13	21JAN14	23JAN14	0	66,000	[Gantt bar for Final Design: 2013-2014]																							
Pre-Advertisement	23DEC13	15JAN14	02APR14	08APR14	0	0	[Gantt bar for Pre-Advertisement: 2013-2014]																							
Advertisement	09APR14	09APR14	16MAY14	08MAY14	0	8,800	[Gantt bar for Advertisement: 2014]																							
Award	16MAY14	09MAY14	03NOV14	27OCT14	0	2,200	[Gantt bar for Award: 2014]																							
Construction	03NOV14	28OCT14	03OCT15	27SEP15	0	809,670	[Gantt bar for Construction: 2014-2015]																							
Field Testing	03NOV14	28OCT14	02NOV15	27OCT15	0	12,145	[Gantt bar for Field Testing: 2014-2015]																							
ESDC	03NOV14	28OCT14	02NOV15	27OCT15	0	11,000	[Gantt bar for ESDC: 2014-2015]																							
Inspection Services	03NOV14	28OCT14	02NOV15	27OCT15	0	64,774	[Gantt bar for Inspection Services: 2014-2015]																							
Construction Final	04OCT15	28SEP15	02NOV15	27OCT15	0	0	[Gantt bar for Construction Final Completion: 2015]																							
S&WB Acceptance	17FEB16	26JAN16	17FEB16	26JAN16	0	0	[Gantt bar for S&WB Acceptance: 2016]																							
Certification	19NOV16	29OCT16	16FEB17	26JAN17	0	20,000	[Gantt bar for Certification: 2016-2017]																							
3854 Redundant FM from SPS Aurora to SPS Blair																														
Pre-Design	17AUG11	17AUG11	09AUG12	09AUG12	0	0	[Gantt bar for Pre-Design: 2011-2012]																							
Preliminary Design	08AUG12	10AUG12	16JUL13	18JUL13	0	44,000	[Gantt bar for Preliminary Design: 2012-2013]																							
Final Design	17JUL13	19JUL13	23JUN14	25JUN14	0	131,000	[Gantt bar for Final Design: 2013-2014]																							
Pre-Advertisement	25JUN14	16JUL14	01OCT14	07OCT14	0	0	[Gantt bar for Pre-Advertisement: 2014]																							
Advertisement	08OCT14	08OCT14	21NOV14	06NOV14	0	4,400	[Gantt bar for Advertisement: 2014]																							
Award	21NOV14	07NOV14	12MAY15	28APR15	0	17,600	[Gantt bar for Award: 2014-2015]																							
Construction	12MAY15	29APR15	07DEC15	24NOV15	0	1,639,040	[Gantt bar for Construction: 2015-2016]																							
Field Testing	12MAY15	29APR15	06JAN16	24DEC15	0	24,586	[Gantt bar for Field Testing: 2015-2016]																							
ESDC	12MAY15	29APR15	06JAN16	24DEC15	0	22,000	[Gantt bar for ESDC: 2015-2016]																							
Inspection Services	12MAY15	29APR15	06JAN16	24DEC15	0	131,123	[Gantt bar for Inspection Services: 2015-2016]																							
Construction Final	08DEC15	25NOV15	06JAN16	24DEC15	0	0	[Gantt bar for Construction Final Completion: 2015]																							
S&WB Acceptance	20APR16	24MAR16	20APR16	24MAR16	0	0	[Gantt bar for S&WB Acceptance: 2016]																							
Certification	20JAN17	26DEC16	19APR17	25MAR17	0	20,000	[Gantt bar for Certification: 2016-2017]																							
3855 Redundant FM from SPS Eton to SPS Aurora																														
Pre-Design	20JUN12	20JUN12	17JUN13	17JUN13	0	0	[Gantt bar for Pre-Design: 2012-2013]																							
Preliminary Design	14JUN13	18JUN13	22MAY14	26MAY14	0	62,000	[Gantt bar for Preliminary Design: 2013-2014]																							
Final Design	23MAY14	27MAY14	30APR15	04MAY15	0	186,000	[Gantt bar for Final Design: 2014-2015]																							
Pre-Advertisement	29APR15	20MAY15	05AUG15	11AUG15	0	0	[Gantt bar for Pre-Advertisement: 2015]																							
Advertisement	12AUG15	12AUG15	18SEP15	10SEP15	0	24,800	[Gantt bar for Advertisement: 2015]																							
Award	18SEP15	11SEP15	08MAR16	01MAR16	0	6,200	[Gantt bar for Award: 2015-2016]																							
Construction	08MAR16	02MAR16	03OCT16	27SEP16	0	2,341,053	[Gantt bar for Construction: 2016-2017]																							

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026																						
							Gantt chart area with bars for each year from 2004 to 2026.																						
Field Testing	08MAR16	02MAR16	02NOV16	27OCT16	0	35,116	[Gantt bar for Field Testing: 08MAR16 to 27OCT16]																						
ESDC	08MAR16	02MAR16	02NOV16	27OCT16	0	31,000	[Gantt bar for ESDC: 08MAR16 to 27OCT16]																						
Inspection Services	08MAR16	02MAR16	02NOV16	27OCT16	0	187,284	[Gantt bar for Inspection Services: 08MAR16 to 27OCT16]																						
Construction Final	04OCT16	28SEP16	02NOV16	27OCT16	0	0	[Gantt bar for Construction Final: 04OCT16 to 27OCT16]																						
S&WB Acceptance	15FEB17	26JAN17	15FEB17	26JAN17	0	0	[Gantt bar for S&WB Acceptance: 15FEB17 to 26JAN17]																						
Certification	17NOV17	29OCT17	14FEB18	26JAN18	0	20,000	[Gantt bar for Certification: 17NOV17 to 26JAN18]																						
3856 Redundant FM from SPS Huntlee to SPS Eton																													
Pre-Design	17APR13	17APR13	14APR14	14APR14	0	0	[Gantt bar for Pre-Design: 17APR13 to 14APR14]																						
Preliminary Design	11APR14	15APR14	19MAR15	23MAR15	0	62,000	[Gantt bar for Preliminary Design: 11APR14 to 23MAR15]																						
Final Design	20MAR15	24MAR15	24FEB16	26FEB16	0	185,000	[Gantt bar for Final Design: 20MAR15 to 26FEB16]																						
Pre-Advertisement	24FEB16	16MAR16	01JUN16	07JUN16	0	0	[Gantt bar for Pre-Advertisement: 24FEB16 to 07JUN16]																						
Advertisement	08JUN16	08JUN16	15JUL16	08JUL16	0	24,800	[Gantt bar for Advertisement: 08JUN16 to 08JUL16]																						
Award	15JUL16	11JUL16	30DEC16	26DEC16	0	6,200	[Gantt bar for Award: 15JUL16 to 26DEC16]																						
Construction	30DEC16	27DEC16	27JUL17	24JUL17	0	2,320,881	[Gantt bar for Construction: 30DEC16 to 24JUL17]																						
Field Testing	30DEC16	27DEC16	26AUG17	23AUG17	0	34,813	[Gantt bar for Field Testing: 30DEC16 to 23AUG17]																						
ESDC	30DEC16	27DEC16	26AUG17	23AUG17	0	31,000	[Gantt bar for ESDC: 30DEC16 to 23AUG17]																						
Inspection Services	30DEC16	27DEC16	26AUG17	23AUG17	0	185,670	[Gantt bar for Inspection Services: 30DEC16 to 23AUG17]																						
Construction Final	28JUL17	25JUL17	26AUG17	23AUG17	0	0	[Gantt bar for Construction Final: 28JUL17 to 23AUG17]																						
S&WB Acceptance	20DEC17	22NOV17	20DEC17	22NOV17	0	0	[Gantt bar for S&WB Acceptance: 20DEC17 to 22NOV17]																						
Certification	21SEP18	25AUG18	19DEC18	22NOV18	0	20,000	[Gantt bar for Certification: 21SEP18 to 22NOV18]																						
3857 Redundant FM - SPS Holiday to SPS Huntlee																													
Pre-Design	15JAN14	15JAN14	12JAN15	12JAN15	0	0	[Gantt bar for Pre-Design: 15JAN14 to 12JAN15]																						
Preliminary Design	09JAN15	13JAN15	14DEC15	16DEC15	0	48,000	[Gantt bar for Preliminary Design: 09JAN15 to 16DEC15]																						
Final Design	15DEC15	17DEC15	21NOV16	23NOV16	0	145,000	[Gantt bar for Final Design: 15DEC15 to 23NOV16]																						
Pre-Advertisement	26OCT16	16NOV16	01FEB17	07FEB17	0	0	[Gantt bar for Pre-Advertisement: 26OCT16 to 07FEB17]																						
Advertisement	08FEB17	08FEB17	17MAR17	09MAR17	0	19,200	[Gantt bar for Advertisement: 08FEB17 to 09MAR17]																						
Award	17MAR17	10MAR17	04SEP17	28AUG17	0	4,800	[Gantt bar for Award: 17MAR17 to 28AUG17]																						
Construction	04SEP17	29AUG17	01MAY18	25APR18	0	1,825,638	[Gantt bar for Construction: 04SEP17 to 25APR18]																						
Field Testing	04SEP17	29AUG17	31MAY18	25MAY18	0	27,385	[Gantt bar for Field Testing: 04SEP17 to 25MAY18]																						
ESDC	04SEP17	29AUG17	31MAY18	25MAY18	0	24,000	[Gantt bar for ESDC: 04SEP17 to 25MAY18]																						
Inspection Services	04SEP17	29AUG17	31MAY18	25MAY18	0	146,051	[Gantt bar for Inspection Services: 04SEP17 to 25MAY18]																						
Construction Final	02MAY18	26APR18	31MAY18	25MAY18	0	0	[Gantt bar for Construction Final: 02MAY18 to 25MAY18]																						
S&WB Acceptance	19SEP18	24AUG18	19SEP18	24AUG18	0	0	[Gantt bar for S&WB Acceptance: 19SEP18 to 24AUG18]																						

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