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**Sewerage & Water Board of New Orleans  
Sewer System Evaluation and Rehabilitation Program  
Master Schedule**

- Early bar
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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
							Gantt Chart Timeline											
S&WB Acceptance	20SEP06	12SEP06	20SEP06	12SEP06	0	0	S&WB Acceptance											
Certification	22JUN07	15JUN07	19SEP07	12SEP07	0	20,000	Certification											
<b>3823 FM from SPS 23 to SPS K-Mart</b>																		
Pre-Design	21MAR02 A	21MAR02	19FEB03 A	19FEB03	100	0	Pre-Design											
Preliminary Design	07MAR03 A	07MAR03	21APR04 A	21APR04	100	52,639	Preliminary Design											
Final Design	22APR04 A	22APR04	26MAY05	25MAR05	65	120,560	Final Design											
Pre-Advertisement	30MAR05	19APR05	06JUL05	12JUL05	0	0	Pre-Advertisement											
Advertisement	13JUL05	13JUL05	19AUG05	11AUG05	0	6,023	Advertisement											
Award	19AUG05	12AUG05	03FEB06	27JAN06	0	2,008	Award											
Construction	03FEB06	28JAN06	22MAY06	16MAY06	0	2,433,450	Construction											
Field Testing	03FEB06	28JAN06	21JUN06	15JUN06	0	36,502	Field Testing											
ESDC	03FEB06	28JAN06	21JUN06	15JUN06	0	13,001	ESDC											
Inspection Services	03FEB06	28JAN06	21JUN06	15JUN06	0	194,676	Inspection Services											
Construction Final	23MAY06	17MAY06	21JUN06	15JUN06	0	0	Construction Final Completion											
S&WB Acceptance	20SEP06	14SEP06	20SEP06	14SEP06	0	0	S&WB Acceptance											
Certification	22JUN07	17JUN07	19SEP07	14SEP07	0	20,000	Certification											
<b>Uptown</b>																		
<b>3806 Upgrade SPS 14</b>																		
Pre-Design	21MAR02 A	21MAR02	21FEB03 A	21FEB03	100	0	Pre-Design											
Land Acq.	02AUG02 A	02AUG02	30SEP04 A	03MAY05	100	77,000	Land Acq.											
Preliminary Design	07MAR03 A	07MAR03	18MAR05	09NOV04	99	49,329	Preliminary Design											
Final Design	21MAR05	10NOV04	19DEC05	18MAY06	0	111,240	Final Design											
Pre-Advertisement	27DEC06	17JAN07	04APR07	10APR07	0	0	Pre-Advertisement											
Advertisement	11APR07	11APR07	18MAY07	10MAY07	0	3,068	Advertisement											
Award	18MAY07	11MAY07	05NOV07	29OCT07	0	1,023	Award											
Construction	05NOV07	30OCT07	04OCT08	28SEP08	0	4,062,377	Construction											
Field Testing	05NOV07	30OCT07	03NOV08	28OCT08	0	60,936	Field Testing											
ESDC	05NOV07	30OCT07	03NOV08	28OCT08	0	15,000	ESDC											
Inspection Services	05NOV07	30OCT07	03NOV08	28OCT08	0	324,990	Inspection Services											

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
							Gantt Chart Timeline											
Construction Final	05OCT08	29SEP08	03NOV08	28OCT08	0	0	Construction Final Completion											
S&WB Acceptance	28FEB09	27JAN09	28FEB09	27JAN09	0	0	S&WB Acceptance											
Certification	30NOV09	31OCT09	27FEB10	28JAN10	0	20,000	Certification											
<b>Carrollton</b>																		
<b>3804 Upgrade SPS 5</b>																		
Pre-Design	21MAR02 A	21MAR02	21FEB03 A	21FEB03	100	0	Pre-Design											
Preliminary Design	07MAR03 A	07MAR03	08APR05	20SEP04	88	49,329	Preliminary Design											
Land Acq.	01MAR05	01JUL04	02FEB06	06JUL05	0	115,000	Land Acq.											
Final Design	11APR05	21SEP04	19DEC05	29MAR06	0	99,031	Final Design											
Pre-Advertisement	26JUL06	16AUG06	01NOV06	07NOV06	0	0	Pre-Advertisement											
Advertisement	08NOV06	08NOV06	15DEC06	07DEC06	0	3,068	Advertisement											
Award	15DEC06	08DEC06	05JUN07	29MAY07	0	1,023	Award											
Construction	05JUN07	30MAY07	26SEP08	28APR08	0	1,967,430	Construction											
Field Testing	05JUN07	30MAY07	26OCT08	28MAY08	0	29,511	Field Testing											
ESDC	05JUN07	30MAY07	26OCT08	28MAY08	0	15,000	ESDC											
Inspection Services	05JUN07	30MAY07	26OCT08	28MAY08	0	157,394	Inspection Services											
Construction Final	27SEP08	29APR08	26OCT08	28MAY08	0	0	Construction Final Completion											
S&WB Acceptance	18FEB09	27AUG08	18FEB09	27AUG08	0	0	S&WB Acceptance											
Certification	20NOV09	31MAY09	17FEB10	28AUG09	0	20,000	Certification											
<b>New Orleans East</b>																		
<b>3831 Upgrade SPS McCoy</b>																		
Pre-Design	21MAR02 A	21MAR02	19FEB03 A	19FEB03	100	0	Pre-Design											
Preliminary Design	07MAR03 A	07MAR03	26APR05	29JUN05	87	54,439	Preliminary Design											
Land Acq.	18FEB05 A	30MAR05	08MAR06	04APR06	0	115,000	Land Acq.											
Final Design	27APR05	30JUN05	15NOV05	10JAN07	0	143,119	Final Design											
Pre-Advertisement	27DEC06	17JAN07	04APR07	10APR07	0	0	Pre-Advertisement											
Advertisement	11APR07	11APR07	18MAY07	10MAY07	0	2,254	Advertisement											
Award	18MAY07	11MAY07	05NOV07	29OCT07	0	751	Award											
Construction	05NOV07	30OCT07	04OCT08	28SEP08	0	284,050	Construction											

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
							Gantt Chart											
Field Testing	05NOV07	30OCT07	03NOV08	28OCT08	0	4,261	[Gantt bar: Field Testing]											
ESDC	05NOV07	30OCT07	03NOV08	28OCT08	0	4,509	[Gantt bar: ESDC]											
Inspection Services	05NOV07	30OCT07	03NOV08	28OCT08	0	22,724	[Gantt bar: Inspection Services]											
Construction Final	05OCT08	29SEP08	03NOV08	28OCT08	0	0	[Gantt bar: Construction Final Completion]											
S&WB Acceptance	18FEB09	27JAN09	18FEB09	27JAN09	0	0	[Gantt bar: S&WB Acceptance]											
Certification	20NOV09	30OCT09	17FEB10	27JAN10	0	20,000	[Gantt bar: Certification]											
<b>3833 Upgrade SPS Plum Orchard</b>																		
Pre-Design	21MAR02 A	21MAR02	19FEB03 A	19FEB03	100	0	[Gantt bar: Pre-Design]											
Preliminary Design	07MAR03 A	07MAR03	26APR05	29JUN05	81	54,439	[Gantt bar: Preliminary Design]											
Land Acq.	18AUG05	30MAR05	23AUG06	04APR06	0	0	[Gantt bar: Land Acq.]											
Final Design	27APR05	30JUN05	14NOV05	10JAN07	0	143,119	[Gantt bar: Final Design]											
Pre-Advertisement	30MAY07	19JUN07	05SEP07	11SEP07	0	0	[Gantt bar: Pre-Advertisement]											
Advertisement	12SEP07	12SEP07	19OCT07	11OCT07	0	2,254	[Gantt bar: Advertisement]											
Award	19OCT07	12OCT07	08APR08	01APR08	0	751	[Gantt bar: Award]											
Construction	08APR08	02APR08	08MAR09	02MAR09	0	270,250	[Gantt bar: Construction]											
Field Testing	08APR08	02APR08	07APR09	01APR09	0	4,054	[Gantt bar: Field Testing]											
ESDC	08APR08	02APR08	07APR09	01APR09	0	4,509	[Gantt bar: ESDC]											
Inspection Services	08APR08	02APR08	07APR09	01APR09	0	21,620	[Gantt bar: Inspection Services]											
Construction Final	09MAR09	03MAR09	07APR09	01APR09	0	0	[Gantt bar: Construction Final Completion]											
S&WB Acceptance	15JUL09	01JUL09	15JUL09	01JUL09	0	0	[Gantt bar: S&WB Acceptance]											
Certification	16APR10	04APR10	14JUL10	02JUL10	0	20,000	[Gantt bar: Certification]											
<b>Inter Basin</b>																		
<b>3805 Sewer FM from SPS 14 to SPS 5</b>																		
Pre-Design	21MAR02 A	21MAR02	21FEB03 A	21FEB03	100	0	[Gantt bar: Pre-Design]											
Preliminary Design	07MAR03 A	07MAR03	31JAN05 A	05JUL04	100	174,487	[Gantt bar: Preliminary Design]											
Final Design	31JAN05 A	05JUL04	26AUG05	08JUN05	2	94,404	[Gantt bar: Final Design]											
Pre-Advertisement	20JUN05	21JUN05	07SEP05	14SEP05	0	0	[Gantt bar: Pre-Advertisement]											
Advertisement	14SEP05	14SEP05	21OCT05	14OCT05	0	4,126	[Gantt bar: Advertisement]											
Award	21OCT05	14OCT05	10APR06	03APR06	0	1,376	[Gantt bar: Award]											

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Description	Projected Start	Target Start	Projected Finish	Target Finish	%	Budgeted Cost	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018											
							Gantt Chart Area											
Construction	10APR06	03APR06	10MAR07	04MAR07	0	11,019,331	[Gantt Bar: Construction]											
Field Testing	10APR06	03APR06	09APR07	03APR07	0	165,290	[Gantt Bar: Field Testing]											
ESDC	10APR06	03APR06	09APR07	03APR07	0	16,500	[Gantt Bar: ESDC]											
Inspection Services	10APR06	03APR06	09APR07	03APR07	0	881,546	[Gantt Bar: Inspection Services]											
Construction Final	11MAR07	04MAR07	09APR07	03APR07	0	0	[Gantt Bar: Construction Final Completion]											
S&WB Acceptance	18JUL07	02JUL07	18JUL07	03JUL07	0	0	[Gantt Bar: S&WB Acceptance]											
Certification	19APR08	03APR08	17JUL08	02JUL08	0	20,000	[Gantt Bar: Certification]											
<b>3850 East Bank Sewer Treatment Plant Cap. Imp.</b>																		
Pre-Design	12JUN03 A	12JUN03	12JUN03 A	12JUN03	100	0	[Gantt Bar: Pre-Design]											
Plant Evaluation	12JUN03 A	12JUN03	30JUN05	31AUG04	83	1,432,000	[Gantt Bar: Plant Evaluation]											
Preliminary Design	01JUL05	01SEP04	03JAN06	03MAR05	0	160,000	[Gantt Bar: Preliminary Design]											
Land Acq.	01JUL05	01SEP04	07JUL06	06SEP05	0	0	[Gantt Bar: Land Acq.]											
Final Design	04JAN06	04MAR05	07JUL06	06SEP05	0	160,000	[Gantt Bar: Final Design]											
Pre-Advertisement	26JUL06	21SEP05	01NOV06	13DEC05	0	0	[Gantt Bar: Pre-Advertisement]											
Advertisement	08NOV06	14DEC05	14DEC06	12JAN06	0	6,000	[Gantt Bar: Advertisement]											
Award	14DEC06	13JAN06	11JUN07	30JUN06	0	2,000	[Gantt Bar: Award]											
Construction	11JUN07	01JUL06	10MAY08	31MAY07	0	14,574,060	[Gantt Bar: Construction]											
Field Testing	11JUN07	01JUL06	09JUN08	30JUN07	0	218,611	[Gantt Bar: Field Testing]											
ESDC	11JUN07	01JUL06	09JUN08	30JUN07	0	50,000	[Gantt Bar: ESDC]											
Inspection Services	11JUN07	01JUL06	09JUN08	30JUN07	0	1,165,925	[Gantt Bar: Inspection Services]											
Construction Final	11MAY08	01JUN07	09JUN08	30JUN07	0	0	[Gantt Bar: Construction Final Completion]											
S&WB Acceptance	17SEP08	29SEP07	17SEP08	29SEP07	0	0	[Gantt Bar: S&WB Acceptance]											
Certification	20JUN09	02JUL08	17SEP09	29SEP08	0	20,000	[Gantt Bar: Certification]											

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